

One-rdg.           X            
P. Hrngs.                       
Pgs.           6            
Filed:           04-12-16          

Sponsored by:           Burnett          

First Reading:                                 

Second Reading:                                 

COUNCIL BILL NO.           2016- 089          

SPECIAL ORDINANCE NO.                                 

### AN ORDINANCE

1   AUTHORIZING   the City Manager, or his designee, to accept a Temporary Assistance  
2                   for Needy Families (TANF) grant of \$69,294 for the State Park Youth  
3                   Corps program and \$394,286 for the Summer Jobs League Program  
4                   from the Missouri Division of Workforce Development and to enter into  
5                   necessary agreements to carry out the grant; and amending the  
6                   budget of the Department of Workforce Development for Fiscal Year  
7                   2015-2016 in the amount of \$463,580 to appropriate the grant funds.  
8                   \_\_\_\_\_  
9

10           WHEREAS, the City has the opportunity, through its Department of Workforce  
11   Development, to accept Temporary Assistance for Needy Families (TANF) grant funds  
12   for the purpose of funding the State Park Youth Corps program and the Summer Jobs  
13   League Program; and  
14

15           WHEREAS, an amendment to the budget of the Department of Workforce  
16   Development for Fiscal Year 2015-2016 has been approved and recommended by the  
17   City Manager.  
18

19           NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF  
20   SPRINGFIELD, MISSOURI, as follows, that:  
21

22           Section 1 – The City Manager, or his designee, is hereby authorized to accept a  
23   TANF grant for the State Park Youth Corps program in the amount of \$69,294 and for  
24   the Summer Jobs League Program in the amount of \$394,286 from the Missouri  
25   Division of Workforce Development as set out in “Exhibit A” for receipt and use by the  
26   Department of Workforce Development, and to do all things necessary to carry out the  
27   grant including the execution of contracts, provided the form of the contract is approved  
28   by the City Attorney.  
29

30           Section 2 – The budget of the Department of Workforce Development for Fiscal  
31   Year 2015-2016 is hereby amended in the accounts and in the amounts as shown on  
32   Budget Adjustment No. 0042, a copy of which is attached hereto and incorporated  
33   herein by reference as “Exhibit B.”

34  
35       Section 3 – The City Council hereby finds that the budget adjustment made  
36 above has been recommended by the City Manager.  
37

38       Section 4 – The City Manager is directed to cause the appropriate accounting  
39 entries to be made in the books and records of the City. In the event additional funding  
40 is provided under this grant by the grantor, the Director of Finance is hereby authorized  
41 to adjust this appropriation by an amount not to exceed 20 percent of the sum shown in  
42 “Exhibit B.”  
43

44       Section 5 – The City Council hereby finds and declares that this ordinance  
45 authorizes the acceptance of grant funds from the State of Missouri and may be passed  
46 as a one-reading ordinance under City Charter Section 2.16(25) as it relates to a  
47 contract for the acceptance of grant funds from a state or federal agency. This  
48 ordinance shall be in full force and effect from and after passage.  
49

50 Passed at meeting: \_\_\_\_\_  
51

52  
53 \_\_\_\_\_  
54 Mayor  
55

56 Attest: \_\_\_\_\_, City Clerk  
57

58 Filed as Ordinance: \_\_\_\_\_  
59

60  
61 Approved as to form: Rhonda Lewooden, Assistant City Attorney  
62

63  
64 Approved for Council action: [Signature], City Manager

**EXPLANATION TO COUNCIL BILL NO: 2016- 089**

FILED: 4-12-16

ORIGINATING DEPARTMENT: Workforce Development

**PURPOSE:** Authorizing the City Manager, or his designee, to accept and appropriate \$69,294 in Temporary Assistance for Needy Families (TANF) funding, for a State Park Youth Corps Program; and \$394,286 Summer Jobs League Program funding, from the Missouri Division of Workforce Development (DWD); and amending the budget for the Department of Workforce Development for Fiscal Year 2015-2016.

**BACKGROUND INFORMATION:** The DWD desires to enter into an agreement with the Department of Workforce Development to administer a State Park Youth Corps Program for low-income youth, for the period of March 1, 2016, through December 31, 2016; and an agreement to administer a Summer Jobs League Program for the period March 1, 2016, through December 31, 2016. The Department of Workforce Development has previous experience operating both the Summer Jobs League Program, and the State Park Youth Corps Program, and will utilize these funds to supplement youth activities funded through other sources.

Participating youth must be between the ages of 17 and 24 and must meet established program guidelines. Priority of service will be given to disconnected youth, disadvantaged in-school youth, those most at-risk of dropping out, youth in and aging out of foster care, youth offenders and those at risk of court involvement, homeless and runaway youth, children of incarcerated parents, migrant youth, Native American youth, youth with disabilities, and out-of-school youth. A worksite agreement for each youth participant will be developed with a service provider establishing goals for the youth to attain during the training period. Youth will be paid \$8.50 per hour for program participation with total participant hours not to exceed 300 hours for State Park Youth Corps or 240 hours for Summer Jobs League participants. Support services including bus passes, child care, meals, work attire, and other reasonable expenses may be available to participating youth. Sixteen slots have been allocated for the State Park Youth Corp Program with 115 slots allocated for the Summer Jobs League Program.

This ordinance authorizes the acceptance of grant funds from the state or federal government and may be passed as a one-reading ordinance under City Charter Section 2.16(25) as it relates to a contract for acceptance of grant funds from a state or federal agency.

Prepared By: Alma Price, Administrative Assistant to the Director

Submitted By:

  
\_\_\_\_\_  
Mary Ann Rojas, Director  
Workforce Development Department

Approved By:

  
\_\_\_\_\_  
Greg Burris, City Manager

**Exhibit A**



Jeremiah W. (Jay) Nixon  
Governor

Division  
of Workforce Development

Mike Downing, CEcD  
Director

Amy Sublett  
Director

March 30, 2016

Mary Ann Rojas, Director  
Dept. of Workforce Development  
City of Springfield  
2900 E. Sunshine  
Springfield, Missouri 65804

Dear Ms. Rojas:

It is the intent of the Division of Workforce Development to contract with the Full Employment Council, Inc. for the State Park Youth Corps program in the Ozark Region. This agreement will provide \$69,294 in Temporary Assistance for Needy Families (TANF) funding the period March 1, 2016 through December 31, 2016. A budget indicating the budget allocations and slot expectations for the program is attached. Please review the budget and return to Nancy Able and Melissa Woltkamp with any adjustments needed for the line items. A budget authorizing the allocation and slot expectations will be sent with the Scope of Work pending our approval from the Department of Social Services.

Should you have questions, please feel free to contact Melissa Woltkamp at (573) 526-8241 or my office at (573) 751-3349.

Sincerely,

A handwritten signature in black ink that reads "Amy J. Sublett". The signature is written in a cursive style with a large, stylized "A" and "S".

Amy Sublett  
Director

AS/na

421 E. Dunklin Street • P.O. Box 1087 • Jefferson City, MO 65102-1087  
(573) 751-3999 • Fax (573) 751-8162

[jobs.mo.gov](http://jobs.mo.gov)

*Missouri Division of Workforce Development is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Missouri TTY Users can call (800) 735-2966 or dial 7-1-1.*

Jeremiah W. (Jay) Nixon  
Governor

Division  
of Workforce Development



Department of Economic Development

Mike Downing, CEcD  
Director

Amy Sublett  
Director

March 30, 2016

Mary Ann Rojas, Director  
Dept. of Workforce Development  
City of Springfield  
2900 E. Sunshine  
Springfield, Missouri 65804

Dear Ms. Rojas:

It is the intent of the Division of Workforce Development to contract with the Ozark Workforce Development Board for the Summer Jobs League program in the Ozark Region. This agreement will provide \$394,286 in Temporary Assistance for Needy Families (TANF) funding for the period of March 1, 2016 through December 21, 2016. A budget authorizing the allocation and slot expectations will be sent with the Scope of Work pending our approval from the Department of Social Services.

Should you have questions, please feel free to contact Melissa Woltkamp at (573) 526-8241 or my office at (573) 751-3349.

Sincerely,

A handwritten signature in black ink that reads "Amy J. Sublett". The signature is written in a cursive, flowing style.

Amy Sublett  
Director

AS/na

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CITY OF SPRINGFIELD, MO  
BUDGET ADJUSTMENT

Exhibit B

BA Number 0042

Revenues:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
24130	21	28210	416010	TBD		394,286.00	Grant Revenue - Summer Jobs
24130	21	28210	416010	TBD		69,294.00	Grant Revenue - State Parks Youth Corp
Net Revenue Adjustment						463,580.00	

Expenditures:

Fund	Dept	Org	Account	P&G	Location	Amount	Description
24130	21	28110	500110	TBD		7,000.00	Administrative Wages - Summer Jobs
24130	21	28210	500110	TBD		9,428.60	Program Wages - Summer Jobs
24130	21	28120	504580	TBD		23,000.00	Contracted Youth Services - Summer Jobs
24130	21	28220	504580	TBD		67,028.62	Contracted Youth Services - Summer Jobs
24130	21	28280	502340	TBD		234,600.00	Participant Wages - Summer Jobs
24130	21	28290	502340	TBD		41,383.78	Participant Fringe - Summer Jobs
24130	21	28320	502340	TBD		11,845.00	Participant Supplies - Summer Jobs
24130	21	28110	500110	TBD		1,120.00	Administrative Wages - State Parks Youth Corp
24130	21	28210	500110	TBD		3,929.40	Program Wages - State Parks Youth Corp
24130	21	28120	504580	TBD		1,880.00	Contracted Youth Services - State Parks Youth Corp
24130	21	28220	504580	TBD		11,779.60	Contracted Youth Services - State Parks Youth Corp
24130	21	28280	502340	TBD		40,800.00	Participant Fringe - State Parks Youth Corp
24130	21	28290	502340	TBD		7,201.48	Participant Supplies - State Parks Youth Corp
24130	21	28320	502340	TBD		2,583.52	Participant Supplies - State Parks Youth Corp
Net Expenditure Adjustment						463,580.00	

Fund Balance Appropriation:

Fund	Title	Amount

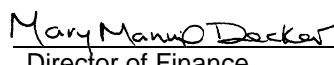
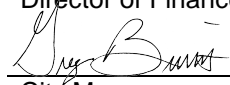
Explanation:

To appropriate grant revenue for TANF Summer Jobs League and State Parks Youth Corp.

Requested By:

  
Department Head      4/12/16  
Date

Approved By:

  
Mary Mann O'Decker      4/12/16  
Director of Finance      Date  
  
City Manager      4/12/16  
Date

Authorization:

Council Bill No. 2016-089  
Ordinance No. \_\_\_\_\_  
1st Reading \_\_\_\_\_  
2nd Reading \_\_\_\_\_  
Journal Imp No. \_\_\_\_\_